



Locke Street BIA Budget 2026

Revenue:		2026
BIA Levy		\$51,783
BIA Reserve		\$5,000
Special Funding Revenue		\$16,500
Festivals and/or Sundays Unlocked sponsorship & grants Revenue		\$40,000
TOTAL		\$113,283

Expenses:		
Social media management		\$12,500
Advertising/Marketing/Tourism		\$6,434
Special Events		\$3,199
Street Beautification		\$14,000
Festivals/Sundays Unlocked		\$40,000
Christmas free parking		\$15,000
Auditors		\$500
Executive Director		\$12,000
Bookkeeping & Business Support		\$2,000
Office Supplies		\$150
Insurance		\$2,500
Reserve		\$5,000
TOTAL		\$113,283



**Locke Street Business Improvement
Area 2026 Annual General Meeting
NOTICE OF MEETING
MEETING AGENDA**

Meeting Location: West Town Bar & Grill 214 Locke Street S. HamOnt

Date: Monday, January 26, 2026 @ 1:00pm

- 1.0 Call to Order**
- 2.0 Welcome and Introduction of Board of Management: BIA Chair Bettina Shormann**
- 3.0 New Business Items**
- 4.0 Approval of the Agenda**
- 5.0 Declarations of Interest**
- 6.0 Approval of the Meeting Minutes of the Annual General Meeting of January 27, 2025**
- 7.0 Councillor's Update: Councillor Maureen Wilson**
- 8.0 Hamilton Police Service - Crime Report & Prevention Update, HPS**
- 9.0 Executive Director's Update: Tracy MacKinnon
Review of 2025 and looking ahead to 2026**
- 10.0 Presentation of 2026 Operating Budget**
- 11.0 Guest: Planning and Economic Development, City of Hamilton**
- 12.0 New Business**
- 13.0 Adjournment of Meeting**

The purpose of this meeting is to review and discuss the Locke Street Business Improvement Area's (BIA) 2026 budget and general program. This program is funded by a special levy charged to you as well as other commercial and property owners and businesses in the BIA. We will have food and refreshments and encourage you to attend to meet & greet your Locke Street neighbours.

BIA ByLaws <https://www.hamilton.ca/sites/default/files/2022-03/09-185-Repealed.pdf>

Please email us for questions or info or to RSVP: lockestreetshopsbia@gmail.com